

**FY 2018 FINANCIAL PLAN
(In Thousand Passos)**

Department : Other Executive Offices
 Agency : Technical Education and Skills Development Authority
 Operating Unit : ALL
 Organization Code (UACS) : 260410000000
 Report Status : ALL

| Particulars | UACS CODE | Current Year's Obligation | | | Budget Year Obligation Program | | | | FOR LATER RELEASE (Negative List) | | | | | | |
|---|------------------|---------------------------|--------------------------|----------------|--------------------------------|-----------------------|-----------|-----------|-----------------------------------|--------------------------|-----|-------|----|----|-----------------------------|
| | | Actual Jan.1-Sept.30 | Estimate Oct.1-Dec.30 | Total 5=3+4 | Total 6=1+16 | COMPREHENSIVE RELEASE | | | | Sub Total 11=7+8+9+10 | Q1 | Q2 | Q3 | Q4 | Sub Total 12=12+13+14+15 |
| | | | | | | Q1 | Q2 | Q3 | Q4 | | | | | | |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=1+16 | 7 | 8 | 9 | 10 | 11=7+8+9+10 | 12 | 13 | 14 | 15 | 16=12+13+14+15 |
| Part A | | 299,413 | 4,241,727 | 4,541,140 | 6,957,259 | 989,611 | 2,253,126 | 1,944,767 | 1,767,486 | 6,954,990 | 895 | 1,285 | | 89 | 2,269 |
| Specific Budgets of National Government Agencies | 101101 | 20,786 | 11,591 | 32,377 | 6,795,295 | 949,214 | 2,213,232 | 1,905,004 | 1,727,845 | 6,795,295 | | | | | |
| General Administration and Support | 1000000000000000 | | | | 330,585 | 44,911 | 79,625 | 106,263 | 99,786 | 330,585 | | | | | |
| General Management and Supervision | 100000100001000 | | | | 204,054 | 44,911 | 47,993 | 61,977 | 49,173 | 204,054 | | | | | |
| National Capital Region (NCR) | | | | | 204,054 | 44,911 | 47,993 | 61,977 | 49,173 | 204,054 | | | | | |
| Central Office | | | | | 204,054 | 44,911 | 47,993 | 61,977 | 49,173 | 204,054 | | | | | |
| PS | | | | | 57,688 | 12,715 | 15,797 | 12,181 | 16,975 | 57,688 | | | | | |
| MOOE | | | | | 128,786 | 32,196 | 32,196 | 32,196 | 32,196 | 128,786 | | | | | |
| CO | | | | | 17,600 | | | 17,600 | | 17,600 | | | | | |
| Administration of Personnel Benefits | 100000100002000 | | | | 126,531 | | 31,632 | 44,286 | 50,613 | 126,531 | | | | | |
| National Capital Region (NCR) | | | | | 126,531 | | 31,632 | 44,286 | 50,613 | 126,531 | | | | | |
| Central Office | | | | | 126,531 | | 31,632 | 44,286 | 50,613 | 126,531 | | | | | |
| PS | | | | | 126,531 | | 31,632 | 44,286 | 50,613 | 126,531 | | | | | |
| Support to Operations | 2000000000000000 | | | | 61,012 | 6,336 | 26,265 | 14,012 | 14,399 | 61,012 | | | | | |
| Provision of Management and Information Technology Services | 200000100001000 | | | | 61,012 | 6,336 | 26,265 | 14,012 | 14,399 | 61,012 | | | | | |
| National Capital Region (NCR) | | | | | 61,012 | 6,336 | 26,265 | 14,012 | 14,399 | 61,012 | | | | | |
| Central Office | | | | | 61,012 | 6,336 | 26,265 | 14,012 | 14,399 | 61,012 | | | | | |
| PS | | | | | 4,840 | 1,059 | 1,347 | 1,024 | 1,410 | 4,840 | | | | | |
| MOOE | | | | | 11,953 | 2,988 | 2,988 | 2,988 | 2,989 | 11,953 | | | | | |
| CO | | | | | 44,219 | 2,289 | 21,930 | 10,000 | 10,000 | 44,219 | | | | | |
| Operations | 3000000000000000 | 20,786 | 11,591 | 32,377 | 6,403,698 | 897,967 | 2,107,342 | 1,784,729 | 1,613,680 | 6,403,698 | | | | | |
| OO : Employability increased and/or enhanced | 3100000000000000 | 20,786 | 11,591 | 32,377 | 6,403,698 | 897,967 | 2,107,342 | 1,784,729 | 1,613,680 | 6,403,698 | | | | | |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM | 3101000000000000 | | | | 46,609 | 11,097 | 12,156 | 10,957 | 12,400 | 46,609 | | | | | |
| Formulation of Technical Education and Skills | | | | | 46,609 | 11,097 | 12,156 | 10,957 | 12,400 | 46,609 | | | | | |

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|---|--|--|--|--|--|--|--|--|--|---------|--------|--------|--------|--------|---------|
| Region I - Ilocos | | | | | | | | | | | | | | | |
| Regional Office - I | | | | | | | | | | | | | | | |
| PS | | | | | | | | | | 50,563 | 24,238 | 28,480 | 28,459 | 33,459 | 114,636 |
| MOOE | | | | | | | | | | 8,511 | 1,798 | 2,422 | 1,798 | 2,493 | 8,511 |
| | | | | | | | | | | 42,052 | 8,402 | 8,403 | 12,623 | 12,624 | 42,052 |
| Bangui Institute of Technology (formerly Bangui School of Fisheries) | | | | | | | | | | | | | | | |
| PS | | | | | | | | | | 8,579 | 1,851 | 2,388 | 1,851 | 2,489 | 8,579 |
| MOOE | | | | | | | | | | 7,533 | 1,590 | 2,126 | 1,590 | 2,227 | 7,533 |
| | | | | | | | | | | 1,046 | 261 | 262 | 261 | 262 | 1,046 |
| Marcos Agro-Industrial School | | | | | | | | | | | | | | | |
| PS | | | | | | | | | | 11,961 | 2,586 | 3,334 | 2,586 | 3,455 | 11,961 |
| MOOE | | | | | | | | | | 10,389 | 2,193 | 2,941 | 2,193 | 3,062 | 10,389 |
| | | | | | | | | | | 1,572 | 393 | 393 | 393 | 393 | 1,572 |
| Luciano Milan Memorial School of Arts and Trades | | | | | | | | | | | | | | | |
| PS | | | | | | | | | | 12,406 | 2,655 | 3,447 | 2,655 | 3,649 | 12,406 |
| MOOE | | | | | | | | | | 10,791 | 2,252 | 3,044 | 2,252 | 3,243 | 10,791 |
| | | | | | | | | | | 1,615 | 403 | 403 | 403 | 406 | 1,615 |
| Pangasinan Technological Institute | | | | | | | | | | | | | | | |
| PS | | | | | | | | | | 9,184 | 2,295 | 2,295 | 2,295 | 2,299 | 9,184 |
| MOOE | | | | | | | | | | 7,957 | 1,989 | 1,989 | 1,989 | 1,990 | 7,957 |
| | | | | | | | | | | 1,227 | 306 | 306 | 306 | 309 | 1,227 |
| Pangasinan School of Arts and Trades | | | | | | | | | | | | | | | |
| PS | | | | | | | | | | 21,943 | 4,651 | 6,191 | 4,651 | 6,450 | 21,943 |
| MOOE | | | | | | | | | | 21,144 | 4,452 | 5,992 | 4,452 | 6,248 | 21,144 |
| | | | | | | | | | | 799 | 199 | 199 | 199 | 202 | 799 |
| Cordillera Administrative Region (CAR) Regional Office - CAR | | | | | | | | | | | | | | | |
| PS | | | | | | | | | | 60,222 | 15,054 | 15,054 | 15,054 | 15,060 | 60,222 |
| MOOE | | | | | | | | | | 13,695 | 3,423 | 3,423 | 3,423 | 3,426 | 13,695 |
| | | | | | | | | | | 46,527 | 11,631 | 11,631 | 11,631 | 11,634 | 46,527 |
| Baguio City Schools of Arts and Trades | | | | | | | | | | | | | | | |
| PS | | | | | | | | | | 10,807 | 2,323 | 3,007 | 2,333 | 3,144 | 10,807 |
| MOOE | | | | | | | | | | 8,195 | 1,920 | 2,604 | 1,930 | 2,741 | 8,195 |
| | | | | | | | | | | 1,612 | 403 | 403 | 403 | 403 | 1,612 |
| Region II - Cagayan Valley | | | | | | | | | | | | | | | |
| Regional Office II | | | | | | | | | | 132,496 | 25,868 | 39,751 | 29,865 | 37,012 | 132,496 |
| PS | | | | | | | | | | 49,138 | 8,851 | 15,750 | 12,108 | 12,425 | 49,138 |
| MOOE | | | | | | | | | | 4,459 | 933 | 1,273 | 933 | 1,320 | 4,459 |
| | | | | | | | | | | 44,679 | 7,918 | 14,477 | 11,175 | 11,109 | 44,679 |
| Apariti School of Arts and Trades | | | | | | | | | | | | | | | |
| PS | | | | | | | | | | 24,104 | 4,935 | 6,960 | 5,128 | 7,081 | 24,104 |
| MOOE | | | | | | | | | | 2,127 | 340 | 723 | 532 | 532 | 2,127 |
| | | | | | | | | | | 10,060 | 2,092 | 2,889 | 2,163 | 2,916 | 10,060 |
| Lasam National Agricultural School | | | | | | | | | | | | | | | |
| PS | | | | | | | | | | 9,291 | 1,972 | 2,621 | 1,972 | 2,726 | 9,291 |

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|---|--|--|--|--|--|---------|--------|--------|--------|--------|---------|--|--|--|--|--|--|--|--|
| MOOE | | | | | | 769 | 120 | 268 | 191 | 190 | 769 | | | | | | | | |
| Southern Isabela College of Arts and Trades | | | | | | 22,492 | 4,522 | 6,503 | 4,789 | 6,678 | 22,492 | | | | | | | | |
| PS | | | | | | 19,551 | 4,051 | 5,503 | 4,054 | 5,943 | 19,551 | | | | | | | | |
| MOOE | | | | | | 2,941 | 471 | 1,000 | 735 | 735 | 2,941 | | | | | | | | |
| Isabela School of Arts and Trades | | | | | | 18,815 | 3,913 | 5,391 | 3,994 | 5,517 | 18,815 | | | | | | | | |
| PS | | | | | | 17,861 | 3,747 | 5,077 | 3,747 | 5,290 | 17,861 | | | | | | | | |
| MOOE | | | | | | 954 | 166 | 314 | 247 | 227 | 954 | | | | | | | | |
| Kasibu National Agricultural School | | | | | | 7,887 | 1,555 | 2,258 | 1,883 | 2,391 | 7,887 | | | | | | | | |
| PS | | | | | | 6,784 | 1,379 | 1,883 | 1,407 | 2,115 | 6,784 | | | | | | | | |
| MOOE | | | | | | 1,103 | 176 | 375 | 276 | 276 | 1,103 | | | | | | | | |
| Region III - Central Luzon | | | | | | 112,216 | 25,112 | 36,122 | 23,533 | 27,449 | 112,216 | | | | | | | | |
| Regional Office III | | | | | | 97,238 | 21,967 | 32,085 | 20,304 | 22,882 | 97,238 | | | | | | | | |
| PS | | | | | | 31,165 | 6,840 | 8,807 | 6,570 | 9,148 | 31,165 | | | | | | | | |
| MOOE | | | | | | 66,073 | 15,127 | 23,478 | 13,734 | 13,734 | 66,073 | | | | | | | | |
| Gonzalo Puyal School of Arts and Trades | | | | | | 7,336 | 1,488 | 2,088 | 1,488 | 2,272 | 7,336 | | | | | | | | |
| PS | | | | | | 5,567 | 1,165 | 1,579 | 1,165 | 1,858 | 5,567 | | | | | | | | |
| MOOE | | | | | | 1,769 | 323 | 509 | 323 | 614 | 1,769 | | | | | | | | |
| Concepcion Vocational School | | | | | | 7,642 | 1,657 | 1,949 | 1,741 | 2,295 | 7,642 | | | | | | | | |
| PS | | | | | | 6,018 | 1,476 | 1,768 | 1,341 | 1,433 | 6,018 | | | | | | | | |
| MOOE | | | | | | 1,624 | 181 | 181 | 400 | 862 | 1,624 | | | | | | | | |
| Region IVA - CALABARZON | | | | | | 20,786 | 11,591 | 32,377 | 32,519 | 36,392 | 131,897 | | | | | | | | |
| Regional Office - IVA | | | | | | 69,929 | 13,712 | 19,124 | 20,534 | 16,559 | 69,929 | | | | | | | | |
| PS | | | | | | 20,450 | 4,312 | 5,824 | 4,312 | 6,002 | 20,450 | | | | | | | | |
| MOOE | | | | | | 49,479 | 9,400 | 13,300 | 16,222 | 10,557 | 49,479 | | | | | | | | |
| Jacobo Z. Gonzales Memorial School of Arts and Trades | | | | | | 20,786 | 11,591 | 32,377 | 32,519 | 36,392 | 131,897 | | | | | | | | |
| PS | | | | | | 18,782 | 10,014 | 28,796 | 4,820 | 6,505 | 24,085 | | | | | | | | |
| MOOE | | | | | | 2,004 | 1,577 | 3,581 | 570 | 1,795 | 3,422 | | | | | | | | |
| Quezon National Agricultural School | | | | | | | | | | | | | | | | | | | |
| PS | | | | | | | | | | | | | | | | | | | |
| MOOE | | | | | | | | | | | | | | | | | | | |
| Bondoc Peninsula Technological Institute | | | | | | | | | | | | | | | | | | | |
| PS | | | | | | | | | | | | | | | | | | | |
| MOOE | | | | | | | | | | | | | | | | | | | |
| Region IVB - MIMAROPA | | | | | | | | | | | | | | | | | | | |
| PS | | | | | | | | | | | | | | | | | | | |
| MOOE | | | | | | | | | | | | | | | | | | | |
| | | | | | | 108,256 | 22,820 | 32,285 | 29,038 | 24,113 | 108,256 | | | | | | | | |

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|--|---------|--------|--------|--------|--------|---------|--|--|--|
| Regional Office - IVB | | | | | | | | | |
| MOOE | 34,617 | 6,087 | 11,977 | 12,057 | 4,496 | 34,617 | | | |
| Simeon Suan Vocational and Technical College | 15,978 | 3,932 | 4,839 | 3,672 | 3,535 | 15,978 | | | |
| PS | 14,828 | 3,688 | 4,550 | 3,488 | 3,102 | 14,828 | | | |
| MOOE | 1,150 | 244 | 289 | 184 | 433 | 1,150 | | | |
| Buyebod School of Arts and Trades | 11,296 | 2,478 | 3,109 | 2,476 | 3,233 | 11,296 | | | |
| PS | 7,415 | 1,539 | 2,108 | 1,539 | 2,229 | 7,415 | | | |
| MOOE | 3,881 | 939 | 1,001 | 937 | 1,004 | 3,881 | | | |
| Torrijos Poblacion School of Arts and Trades | 8,954 | 1,830 | 2,417 | 1,840 | 2,867 | 8,954 | | | |
| PS | 7,719 | 1,605 | 2,192 | 1,615 | 2,307 | 7,719 | | | |
| MOOE | 1,235 | 225 | 225 | 225 | 560 | 1,235 | | | |
| Puerto Princesa School of Arts and Trades | 21,263 | 5,315 | 5,315 | 5,315 | 5,318 | 21,263 | | | |
| PS | 18,165 | 4,541 | 4,541 | 4,541 | 4,542 | 18,165 | | | |
| MOOE | 3,098 | 774 | 774 | 774 | 776 | 3,098 | | | |
| Alcantara National Trade School | 16,148 | 3,178 | 4,628 | 3,678 | 4,664 | 16,148 | | | |
| PS | 12,965 | 2,928 | 3,978 | 2,928 | 3,131 | 12,965 | | | |
| MOOE | 3,183 | 250 | 650 | 750 | 1,533 | 3,183 | | | |
| Region V - Bicol | 189,109 | 31,067 | 62,082 | 51,840 | 44,120 | 189,109 | | | |
| Regional Office V | 79,927 | 6,813 | 32,476 | 27,378 | 13,260 | 79,927 | | | |
| PS | 16,011 | 3,384 | 4,562 | 3,378 | 4,687 | 16,011 | | | |
| MOOE | 63,916 | 3,429 | 27,914 | 24,000 | 8,573 | 63,916 | | | |
| San Francisco Institute of Science and Technology | 21,009 | 4,548 | 5,846 | 4,549 | 6,066 | 21,009 | | | |
| PS | 18,220 | 3,851 | 5,146 | 3,852 | 5,368 | 18,220 | | | |
| MOOE | 2,789 | 697 | 697 | 697 | 698 | 2,789 | | | |
| Camarines Sur Institute of Fisheries and Marine Sciences | 43,505 | 9,151 | 11,985 | 9,451 | 12,918 | 43,505 | | | |
| PS | 33,304 | 6,951 | 9,485 | 6,951 | 9,917 | 33,304 | | | |
| MOOE | 10,201 | 2,200 | 2,500 | 2,500 | 3,001 | 10,201 | | | |
| Cabugao School of Handicrafts & Cottage Industries | 12,660 | 3,165 | 3,165 | 3,165 | 3,165 | 12,660 | | | |
| PS | 11,152 | 2,788 | 2,788 | 2,788 | 2,788 | 11,152 | | | |
| MOOE | 1,508 | 377 | 377 | 377 | 377 | 1,508 | | | |
| Masbate School of Fisheries | 12,224 | 2,933 | 3,176 | 2,935 | 3,180 | 12,224 | | | |
| PS | 10,884 | 2,600 | 2,843 | 2,601 | 2,840 | 10,884 | | | |

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|------|---------------------------------------|---------|--------|--------|--------|--------|---------|
| MOOE | Articlie National Agricultural School | 1,618 | 348 | 348 | 381 | 541 | 1,618 |
| PS | MOOE | 13,977 | 2,871 | 4,031 | 2,871 | 4,204 | 13,977 |
| | | 12,683 | 2,560 | 3,710 | 2,560 | 3,883 | 12,683 |
| | | 1,284 | 321 | 321 | 321 | 321 | 1,284 |
| | | 8,967 | 1,980 | 2,378 | 1,938 | 2,871 | 8,967 |
| | | 8,160 | 1,818 | 2,199 | 1,751 | 2,392 | 8,160 |
| | | 807 | 162 | 179 | 187 | 279 | 807 |
| | | 12,668 | 2,853 | 3,415 | 2,722 | 3,678 | 12,668 |
| | | 11,855 | 2,650 | 3,212 | 2,519 | 3,474 | 11,855 |
| | | 813 | 203 | 203 | 203 | 204 | 813 |
| | | 13,743 | 2,836 | 3,728 | 2,836 | 4,343 | 13,743 |
| | | 12,721 | 2,673 | 3,565 | 2,673 | 3,810 | 12,721 |
| | | 1,022 | 163 | 163 | 163 | 533 | 1,022 |
| | | 21,223 | 5,305 | 5,305 | 5,305 | 5,308 | 21,223 |
| | | 19,239 | 4,809 | 4,809 | 4,809 | 4,812 | 19,239 |
| | | 1,984 | 496 | 496 | 496 | 496 | 1,984 |
| | | 8,942 | 2,232 | 2,232 | 2,232 | 2,246 | 8,942 |
| | | 8,114 | 2,028 | 2,028 | 2,028 | 2,030 | 8,114 |
| | | 828 | 204 | 204 | 204 | 216 | 828 |
| | | 108,106 | 21,174 | 26,905 | 27,174 | 32,853 | 108,106 |
| | | 69,201 | 10,443 | 13,443 | 16,443 | 18,872 | 69,201 |
| | | 9,775 | 2,443 | 2,443 | 2,443 | 2,446 | 9,775 |
| | | 49,428 | 8,000 | 11,000 | 14,000 | 16,426 | 49,426 |
| | | 19,452 | 4,257 | 5,355 | 4,257 | 5,583 | 19,452 |
| | | 16,301 | 3,470 | 4,568 | 3,470 | 4,793 | 16,301 |
| | | 3,151 | 787 | 787 | 787 | 790 | 3,151 |
| | | 29,453 | 6,474 | 8,107 | 6,474 | 8,398 | 29,453 |
| | | 21,837 | 4,570 | 6,203 | 4,570 | 6,494 | 21,837 |
| | | 7,616 | 1,904 | 1,904 | 1,904 | 1,904 | 7,616 |
| | | 133,901 | 25,137 | 38,724 | 30,333 | 39,707 | 133,901 |
| | | 66,400 | 10,441 | 20,122 | 15,583 | 20,254 | 66,400 |
| | | 15,079 | 3,210 | 4,300 | 3,224 | 4,345 | 15,079 |
| | | 51,321 | 7,231 | 15,822 | 12,359 | 15,909 | 51,321 |
| | | 9,257 | 1,946 | 2,313 | 1,805 | 3,293 | 9,257 |
| | | 7,777 | 1,587 | 1,991 | 1,541 | 2,658 | 7,777 |
| | | 1,480 | 259 | 322 | 264 | 635 | 1,480 |
| | | | | | | | |

Cagayan de Oro (BUGO) School of

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|--|-----------|-----------|---------|---------|---------|-----------|-----------|
| Surallah National Agricultural School | PS | 21,420 | 4,575 | 6,022 | 4,578 | 6,245 | 21,420 |
| MOOE | 19,734 | 4,155 | 5,602 | 4,155 | 5,822 | 19,734 | |
| General Santos National School of Arts and Trades | MOOE | 1,686 | 420 | 420 | 423 | 1,686 | |
| PS | 19,510 | 4,877 | 4,877 | 4,877 | 4,879 | 19,510 | |
| MOOE | 17,396 | 4,334 | 4,334 | 4,334 | 4,334 | 17,396 | |
| Region XIII - CARAGA | MOOE | 2,174 | 543 | 543 | 545 | 2,174 | |
| Regional Office XIII | MOOE | 87,629 | 20,220 | 21,775 | 21,245 | 87,629 | |
| PS | 38,296 | 9,573 | 9,573 | 9,573 | 9,577 | 38,296 | |
| MOOE | 6,781 | 1,695 | 1,695 | 1,695 | 1,696 | 6,781 | |
| Agusan del Sur School of Arts and Trades | MOOE | 31,515 | 7,878 | 7,878 | 7,881 | 31,515 | |
| PS | 16,144 | 3,135 | 3,598 | 3,845 | 5,566 | 16,144 | |
| MOOE | 12,270 | 2,560 | 3,328 | 2,615 | 3,766 | 12,270 | |
| Northern Mindanao School of Fisheries | MOOE | 3,874 | 575 | 269 | 1,230 | 1,800 | 3,874 |
| PS | 15,913 | 3,225 | 4,217 | 3,468 | 5,003 | 15,913 | |
| MOOE | 13,382 | 2,865 | 3,737 | 2,838 | 3,942 | 13,382 | |
| Surgao del Norte College of Agriculture and Technology | MOOE | 2,531 | 360 | 480 | 630 | 1,061 | 2,531 |
| PS | 17,276 | 4,287 | 4,387 | 4,359 | 4,243 | 17,276 | |
| MOOE | 13,597 | 3,407 | 3,392 | 3,399 | 3,399 | 13,597 | |
| Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs | MOOE | 3,679 | 880 | 995 | 960 | 844 | 3,679 |
| National Capital Region (NCR) | | 2,648,489 | 277,926 | 843,926 | 844,958 | 681,679 | 2,648,489 |
| Central Office | | 2,597,387 | 259,738 | 831,164 | 831,164 | 675,321 | 2,597,387 |
| MOOE | 2,597,387 | 259,738 | 831,164 | 831,164 | 675,321 | 2,597,387 | |
| National Capital Region | | 51,102 | 18,188 | 12,762 | 13,794 | 6,358 | 51,102 |
| PS | 51,102 | 18,188 | 12,762 | 13,794 | 6,358 | 51,102 | |
| Region I - Ilocos | | 36,397 | 7,725 | 10,331 | 7,725 | 10,616 | 36,397 |
| Regional Office - I | | 36,397 | 7,725 | 10,331 | 7,725 | 10,616 | 36,397 |
| PS | 36,397 | 7,725 | 10,331 | 7,725 | 10,616 | 36,397 | |
| Cordillera Administrative Region (CAR) | | 46,188 | 11,547 | 11,547 | 11,547 | 46,188 | |
| Regional Office - CAR | | 46,188 | 11,547 | 11,547 | 11,547 | 46,188 | |
| PS | 46,188 | 11,547 | 11,547 | 11,547 | 46,188 | | |
| Region II - Cagayan Valley | | 38,705 | 8,182 | 10,986 | 8,200 | 11,337 | 38,705 |

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|--|------------------|--|--|--|--|---------|--------|--------|--------|--------|---------|--|--|--|--|--|--|
| Retirement and Life Insurance Premiums | 104102 | | | | | 156,983 | 39,346 | 39,340 | 39,208 | 39,086 | 156,983 | | | | | | |
| General Administration and Support | 1000000000000000 | | | | | 5,207 | 1,301 | 1,301 | 1,301 | 1,304 | 5,207 | | | | | | |
| General Management and Supervision | 100000100001000 | | | | | 5,207 | 1,301 | 1,301 | 1,301 | 1,304 | 5,207 | | | | | | |
| National Capital Region (NCR) | | | | | | 5,207 | 1,301 | 1,301 | 1,301 | 1,304 | 5,207 | | | | | | |
| Central Office | | | | | | 5,207 | 1,301 | 1,301 | 1,301 | 1,304 | 5,207 | | | | | | |
| PS | | | | | | 5,207 | 1,301 | 1,301 | 1,301 | 1,304 | 5,207 | | | | | | |
| Support to Operations | 2000000000000000 | | | | | 452 | 113 | 113 | 113 | 113 | 452 | | | | | | |
| Provision of Management and Information Technology Services | 200000100001000 | | | | | 452 | 113 | 113 | 113 | 113 | 452 | | | | | | |
| National Capital Region (NCR) | | | | | | 452 | 113 | 113 | 113 | 113 | 452 | | | | | | |
| Central Office | | | | | | 452 | 113 | 113 | 113 | 113 | 452 | | | | | | |
| PS | | | | | | 452 | 113 | 113 | 113 | 113 | 452 | | | | | | |
| Operations | 3000000000000000 | | | | | 151,324 | 37,935 | 37,926 | 37,794 | 37,669 | 151,324 | | | | | | |
| OO : Employability Increased and/or enhanced | 3100000000000000 | | | | | 151,324 | 37,935 | 37,926 | 37,794 | 37,669 | 151,324 | | | | | | |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM | 3101000000000000 | | | | | 1,675 | 418 | 418 | 418 | 421 | 1,675 | | | | | | |
| Formulation of Technical Education and Skills Development Policies, Plans and Programs | 3101001000001000 | | | | | 1,675 | 418 | 418 | 418 | 421 | 1,675 | | | | | | |
| National Capital Region (NCR) | | | | | | 1,675 | 418 | 418 | 418 | 421 | 1,675 | | | | | | |
| Central Office | | | | | | 1,675 | 418 | 418 | 418 | 421 | 1,675 | | | | | | |
| PS | | | | | | 1,675 | 418 | 418 | 418 | 421 | 1,675 | | | | | | |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM | 3102000000000000 | | | | | 3,630 | 906 | 906 | 906 | 912 | 3,630 | | | | | | |
| Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision | 310200100001000 | | | | | 367 | 96 | 96 | 96 | 99 | 367 | | | | | | |
| National Capital Region (NCR) | | | | | | 367 | 96 | 96 | 96 | 99 | 367 | | | | | | |
| Central Office | | | | | | 367 | 96 | 96 | 96 | 99 | 367 | | | | | | |
| PS | | | | | | 367 | 96 | 96 | 96 | 99 | 367 | | | | | | |
| Development, Implementation, Monitoring and Evaluation of Assessment and Certification Systems | 310200100002000 | | | | | 1,770 | 442 | 442 | 442 | 444 | 1,770 | | | | | | |
| National Capital Region (NCR) | | | | | | 1,770 | 442 | 442 | 442 | 444 | 1,770 | | | | | | |
| Central Office | | | | | | 1,770 | 442 | 442 | 442 | 444 | 1,770 | | | | | | |
| PS | | | | | | 1,770 | 442 | 442 | 442 | 444 | 1,770 | | | | | | |
| Competency Standards Development | 310200100003000 | | | | | 1,473 | 368 | 368 | 368 | 369 | 1,473 | | | | | | |
| National Capital Region (NCR) | | | | | | 1,473 | 368 | 368 | 368 | 369 | 1,473 | | | | | | |
| Central Office | | | | | | 1,473 | 368 | 368 | 368 | 369 | 1,473 | | | | | | |
| PS | | | | | | 1,473 | 368 | 368 | 368 | 369 | 1,473 | | | | | | |

| | | | | | | | | | |
|--|--|--|---|-------|-------|-------|-------|-------|-------|
| PS | | | | 1,175 | 317 | 317 | 317 | 224 | 1,175 |
| Region V - Bicol | | | ✓ | 9,116 | 2,277 | 2,276 | 2,276 | 2,287 | 9,116 |
| Regional Office V | | | | 1,504 | 378 | 376 | 375 | 375 | 1,504 |
| PS | | | ✓ | 1,504 | 378 | 376 | 375 | 375 | 1,504 |
| San Francisco Institute of Science and Technology | | | | 1,603 | 400 | 400 | 400 | 403 | 1,603 |
| PS | | | ✓ | 1,603 | 400 | 400 | 400 | 403 | 1,603 |
| Camarines Sur Institute of Fisheries and Marine Sciences | | | | 2,693 | 672 | 672 | 674 | 675 | 2,693 |
| PS | | | ✓ | 2,693 | 672 | 672 | 674 | 675 | 2,693 |
| Cabugao School of Handicrafts & Cottage Industries | | | | 988 | 247 | 247 | 247 | 247 | 988 |
| PS | | | ✓ | 988 | 247 | 247 | 247 | 247 | 988 |
| Masbate School of Fisheries | | | | 931 | 231 | 231 | 231 | 238 | 931 |
| PS | | | ✓ | 931 | 231 | 231 | 231 | 238 | 931 |
| Bulusan National Vocational and Technical School | | | | 643 | 161 | 161 | 161 | 160 | 643 |
| PS | | | ✓ | 643 | 161 | 161 | 161 | 160 | 643 |
| Sorsogon National Agricultural School | | | | 754 | 188 | 189 | 188 | 189 | 754 |
| PS | | | ✓ | 754 | 188 | 189 | 188 | 189 | 754 |
| Region VI - Western Visayas | | | | 9,519 | 2,378 | 2,381 | 2,381 | 2,379 | 9,519 |
| Regional Office VI | | | | 1,966 | 492 | 492 | 492 | 490 | 1,966 |
| PS | | | ✓ | 1,966 | 492 | 492 | 492 | 490 | 1,966 |
| Dumaling Vocational Technical School | | | | 2,302 | 574 | 576 | 576 | 576 | 2,302 |
| PS | | | ✓ | 2,302 | 574 | 576 | 576 | 576 | 2,302 |
| Paasi Trade School | | | | 1,480 | 370 | 370 | 370 | 370 | 1,480 |
| PS | | | ✓ | 1,480 | 370 | 370 | 370 | 370 | 1,480 |
| New Lucena Polytechnic College | | | | 1,619 | 405 | 405 | 405 | 404 | 1,619 |
| PS | | | ✓ | 1,619 | 405 | 405 | 405 | 404 | 1,619 |
| Leon Ganzon Polytechnic College | | | | 2,152 | 537 | 538 | 538 | 539 | 2,152 |
| PS | | | ✓ | 2,152 | 537 | 538 | 538 | 539 | 2,152 |
| Region VII - Central Visayas | | | | 3,323 | 831 | 831 | 831 | 830 | 3,323 |
| Regional Office VII | | | | 2,811 | 703 | 703 | 703 | 702 | 2,811 |
| PS | | | ✓ | 2,811 | 703 | 703 | 703 | 702 | 2,811 |
| Lazi Technical Institute | | | | 512 | 128 | 128 | 128 | 128 | 512 |
| PS | | | ✓ | 512 | 128 | 128 | 128 | 128 | 512 |
| Region VIII - Eastern Visayas | | | | 7,949 | 1,982 | 1,981 | 1,981 | 2,005 | 7,949 |
| Regional Office VIII | | | | 693 | 173 | 173 | 173 | 174 | 693 |

| | | | | | | | | | | |
|---|-------|-------|-------|-------|-------|-------|--|--|--|--|
| PS | 693 | 173 | 173 | 173 | 174 | 693 | | | | |
| Calubogayan National School of Arts & Trades | 985 | 246 | 246 | 246 | 247 | 985 | | | | |
| PS | 985 | 246 | 246 | 246 | 247 | 985 | | | | |
| Ateneo National Agricultural School | 1,077 | 270 | 269 | 269 | 269 | 1,077 | | | | |
| PS | 1,077 | 270 | 269 | 269 | 269 | 1,077 | | | | |
| Balanga National Agricultural School | 669 | 167 | 167 | 167 | 168 | 669 | | | | |
| PS | 669 | 167 | 167 | 167 | 168 | 669 | | | | |
| Samar National School of Arts and Trades | 998 | 249 | 249 | 249 | 251 | 998 | | | | |
| PS | 998 | 249 | 249 | 249 | 251 | 998 | | | | |
| Calubian National Vocational School | 1,096 | 270 | 270 | 270 | 286 | 1,096 | | | | |
| PS | 1,096 | 270 | 270 | 270 | 286 | 1,096 | | | | |
| Balicateo College of Arts and Trades | 1,740 | 435 | 435 | 435 | 435 | 1,740 | | | | |
| PS | 1,740 | 435 | 435 | 435 | 435 | 1,740 | | | | |
| Las Navas Agro-Industrial School | 691 | 172 | 172 | 172 | 175 | 691 | | | | |
| PS | 691 | 172 | 172 | 172 | 175 | 691 | | | | |
| Region IX - Zamboanga Peninsula | 4,109 | 1,026 | 1,026 | 1,026 | 1,031 | 4,109 | | | | |
| Regional Office IX | 919 | 229 | 229 | 229 | 232 | 919 | | | | |
| PS | 919 | 229 | 229 | 229 | 232 | 919 | | | | |
| Dipolog School of Fisheries | 1,256 | 314 | 314 | 314 | 314 | 1,256 | | | | |
| PS | 1,256 | 314 | 314 | 314 | 314 | 1,256 | | | | |
| Kabasaan Institute of Technology | 1,934 | 483 | 483 | 483 | 485 | 1,934 | | | | |
| PS | 1,934 | 483 | 483 | 483 | 485 | 1,934 | | | | |
| Region X - Northern Mindanao | 6,349 | 1,632 | 1,631 | 1,629 | 1,457 | 6,349 | | | | |
| Regional Office X | 1,402 | 351 | 351 | 351 | 349 | 1,402 | | | | |
| PS | 1,402 | 351 | 351 | 351 | 349 | 1,402 | | | | |
| Cariguan School of Arts and Trades | 523 | 132 | 132 | 130 | 129 | 523 | | | | |
| PS | 523 | 132 | 132 | 130 | 129 | 523 | | | | |
| Cagayan de Oro (BUGO) School of Arts and Trades | 1,601 | 397 | 396 | 396 | 412 | 1,601 | | | | |
| PS | 1,601 | 397 | 396 | 396 | 412 | 1,601 | | | | |
| Kinogulian National Agricultural School | 685 | 201 | 201 | 201 | 82 | 685 | | | | |
| PS | 685 | 201 | 201 | 201 | 82 | 685 | | | | |
| Oroquieta Agro-Industrial School | 861 | 215 | 215 | 215 | 216 | 861 | | | | |
| PS | 861 | 215 | 215 | 215 | 216 | 861 | | | | |
| Laniao del Norte National | 861 | 215 | 215 | 215 | 216 | 861 | | | | |

| | | | | | | | | |
|--|----|--------|--------|--------|--------|--------|--------|-----|
| Agro-Industrial School | PS | 605 | 168 | 168 | 168 | 168 | 101 | 605 |
| Salvador Trade School | PS | 672 | 168 | 168 | 168 | 168 | 168 | 672 |
| Region XI - Davao | PS | 672 | 168 | 168 | 168 | 168 | 168 | 672 |
| Regional Office XI | PS | 4,836 | 1,207 | 1,207 | 1,207 | 1,215 | 4,836 | |
| Davao National Agricultural School | PS | 849 | 212 | 212 | 212 | 213 | 849 | |
| Carnelio de los Clientos, Sr. National Trade School | PS | 835 | 208 | 208 | 208 | 211 | 835 | |
| Wanggan National Agricultural School | PS | 933 | 233 | 233 | 233 | 234 | 933 | |
| Lupon School of Fisheries | PS | 697 | 174 | 174 | 174 | 175 | 697 | |
| Region XII - SOCCSKSARGEN | PS | 1,522 | 380 | 380 | 380 | 382 | 1,522 | |
| Regional Office XII | PS | 3,439 | 857 | 860 | 859 | 863 | 3,439 | |
| Surallah National Agricultural School | PS | 174 | 43 | 43 | 43 | 45 | 174 | |
| General Santos National School of Arts and Trades | PS | 1,760 | 438 | 441 | 440 | 441 | 1,760 | |
| Region XIII - CARAGA | PS | 1,505 | 376 | 376 | 376 | 377 | 1,505 | |
| Regional Office XIII | PS | 3,631 | 904 | 904 | 904 | 919 | 3,631 | |
| Agusan del Sur School of Arts and Trades | PS | 635 | 158 | 158 | 158 | 161 | 635 | |
| Northern Mindanao School of Fisheries | PS | 1,019 | 268 | 268 | 268 | 268 | 1,019 | |
| Surgao del Norte College of Agriculture and Technology | PS | 1,019 | 252 | 252 | 252 | 263 | 1,019 | |
| Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship | PS | 905 | 226 | 226 | 226 | 227 | 905 | |
| | | 57,472 | 14,366 | 14,364 | 14,366 | 14,376 | 57,472 | |

| and Student Assistance Programs | | | | | | | | | | | |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|
| National Capital Region (NCR) | | | | | | | | | | | |
| National Capital Region | | | | | | | | | | | |
| PS | 4,704 | 1,176 | 1,176 | 1,176 | 1,176 | 1,176 | 1,176 | 1,176 | 1,176 | 4,704 | |
| Region I - Ilocos | 4,704 | 1,176 | 1,176 | 1,176 | 1,176 | 1,176 | 1,176 | 1,176 | 1,176 | 4,704 | |
| Regional Office - I | 3,343 | 835 | 835 | 835 | 835 | 835 | 835 | 835 | 835 | 3,343 | |
| PS | 3,343 | 835 | 835 | 835 | 835 | 835 | 835 | 835 | 835 | 3,343 | |
| Corchilera Administrative Region (CAR) | 4,238 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 4,238 | |
| Regional Office - CAR | 4,238 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 4,238 | |
| PS | 4,238 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 4,238 | |
| Region II - Cagayan Valley | 3,551 | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 3,551 | |
| Regional Office II | 3,551 | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 3,551 | |
| PS | 3,551 | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 3,551 | |
| Region III - Central Luzon | 4,886 | 1,221 | 1,221 | 1,221 | 1,221 | 1,221 | 1,221 | 1,221 | 1,221 | 4,886 | |
| Regional Office III | 4,886 | 1,221 | 1,221 | 1,221 | 1,221 | 1,221 | 1,221 | 1,221 | 1,221 | 4,886 | |
| PS | 4,886 | 1,221 | 1,221 | 1,221 | 1,221 | 1,221 | 1,221 | 1,221 | 1,221 | 4,886 | |
| Region IVA - CALABARZON | 4,158 | 1,039 | 1,039 | 1,039 | 1,039 | 1,039 | 1,039 | 1,039 | 1,039 | 4,158 | |
| Regional Office - IVA | 4,158 | 1,039 | 1,039 | 1,039 | 1,039 | 1,039 | 1,039 | 1,039 | 1,039 | 4,158 | |
| PS | 4,158 | 1,039 | 1,039 | 1,039 | 1,039 | 1,039 | 1,039 | 1,039 | 1,039 | 4,158 | |
| Region IVB - MIMAROPA | 2,904 | 726 | 726 | 726 | 726 | 726 | 726 | 726 | 726 | 2,904 | |
| Regional Office - IVB | 2,904 | 726 | 726 | 726 | 726 | 726 | 726 | 726 | 726 | 2,904 | |
| PS | 2,904 | 726 | 726 | 726 | 726 | 726 | 726 | 726 | 726 | 2,904 | |
| Region V - Bicol | 3,863 | 966 | 966 | 966 | 966 | 966 | 966 | 966 | 966 | 3,863 | |
| Regional Office V | 3,863 | 966 | 966 | 966 | 966 | 966 | 966 | 966 | 966 | 3,863 | |
| PS | 3,863 | 966 | 966 | 966 | 966 | 966 | 966 | 966 | 966 | 3,863 | |
| Region VI - Western Visayas | 4,438 | 1,110 | 1,108 | 1,110 | 1,110 | 1,110 | 1,110 | 1,110 | 1,110 | 4,438 | |
| Regional Office VI | 4,438 | 1,110 | 1,108 | 1,110 | 1,110 | 1,110 | 1,110 | 1,110 | 1,110 | 4,438 | |
| PS | 4,438 | 1,110 | 1,108 | 1,110 | 1,110 | 1,110 | 1,110 | 1,110 | 1,110 | 4,438 | |
| Region VII - Central Visayas | 2,179 | 545 | 545 | 545 | 545 | 545 | 545 | 545 | 545 | 2,179 | |
| Regional Office VII | 2,179 | 545 | 545 | 545 | 545 | 545 | 545 | 545 | 545 | 2,179 | |
| PS | 2,179 | 545 | 545 | 545 | 545 | 545 | 545 | 545 | 545 | 2,179 | |
| Region VIII - Eastern Visayas | 3,653 | 913 | 913 | 913 | 913 | 913 | 914 | 914 | 914 | 3,653 | |
| Regional Office VIII | 3,653 | 913 | 913 | 913 | 913 | 913 | 914 | 914 | 914 | 3,653 | |
| PS | 3,653 | 913 | 913 | 913 | 913 | 913 | 914 | 914 | 914 | 3,653 | |
| Region IX - Zamboanga Peninsula | 2,609 | 652 | 652 | 652 | 652 | 652 | 653 | 653 | 653 | 2,609 | |
| Regional Office IX | 2,609 | 652 | 652 | 652 | 652 | 652 | 653 | 653 | 653 | 2,609 | |
| PS | 2,609 | 652 | 652 | 652 | 652 | 652 | 653 | 653 | 653 | 2,609 | |
| Region X - Northern Mindanao | 3,578 | 894 | 894 | 894 | 894 | 894 | 896 | 896 | 896 | 3,578 | |

| | | | | | | | | | | | | | | | | | |
|---|----|--|--|-----------|------------------|-----|-----|-----|-----|-------|--|--|--|--|--|--|--|
| Regional Office X | PS | | | | 3,578 | 894 | 894 | 894 | 896 | 3,578 | | | | | | | |
| | PS | | | 1,886,096 | 3,578 | 894 | 894 | 894 | 896 | 3,578 | | | | | | | |
| Region XI - Davao | | | | | 3,336 | 834 | 834 | 834 | 834 | 3,336 | | | | | | | |
| Regional Office XI | PS | | | | 3,336 | 834 | 834 | 834 | 834 | 3,336 | | | | | | | |
| | PS | | | | 3,336 | 834 | 834 | 834 | 834 | 3,336 | | | | | | | |
| Region XII - SOCCSKSARGEN | | | | | 2,667 | 668 | 668 | 668 | 663 | 2,667 | | | | | | | |
| Regional Office XII | PS | | | | 2,667 | 668 | 668 | 668 | 663 | 2,667 | | | | | | | |
| | PS | | | | 2,667 | 668 | 668 | 668 | 663 | 2,667 | | | | | | | |
| Region XIII - CARAGA | | | | | 3,365 | 841 | 841 | 841 | 842 | 3,365 | | | | | | | |
| Regional Office XIII | PS | | | | 3,365 | 841 | 841 | 841 | 842 | 3,365 | | | | | | | |
| | PS | | | | 3,365 | 841 | 841 | 841 | 842 | 3,365 | | | | | | | |
| III. Continuing Appropriation | | | | | 494 | 494 | 494 | 494 | 494 | 494 | | | | | | | |
| ↳ CY 2016 Unobligated Allotment | | | | | 494 | 494 | 494 | 494 | 494 | 494 | | | | | | | |
| Region XII - SOCCSKSARGEN | | | | | 494 | 494 | 494 | 494 | 494 | 494 | | | | | | | |
| Regional Office XII | | | | | 494 | 494 | 494 | 494 | 494 | 494 | | | | | | | |
| | | | | | 494 | 494 | 494 | 494 | 494 | 494 | | | | | | | |
| Specific Budgets of National Government Agencies | | | | | 494 | 494 | 494 | 494 | 494 | 494 | | | | | | | |
| General Administration and Support | | | | | 494 | 494 | 494 | 494 | 494 | 494 | | | | | | | |
| | | | | | 494 | 494 | 494 | 494 | 494 | 494 | | | | | | | |
| MOOE | | | | | 494 | 494 | 494 | 494 | 494 | 494 | | | | | | | |
| III. Special Purpose Fund | | | | | 278,627 | 554 | 554 | 555 | 555 | 2,218 | | | | | | | |
| Miscellaneous Personnel Benefits Fund | | | | | 278,627 | 554 | 554 | 555 | 555 | 2,218 | | | | | | | |
| | | | | | 278,627 | 554 | 554 | 555 | 555 | 2,218 | | | | | | | |
| Purpose | | | | | 278,627 | 554 | 554 | 555 | 555 | 2,218 | | | | | | | |
| Miscellaneous Personnel Benefits Fund | | | | | 4007000000000000 | 554 | 554 | 555 | 555 | 2,218 | | | | | | | |
| Purpose | | | | | 4007000000000000 | 554 | 554 | 555 | 555 | 2,218 | | | | | | | |
| Funding Requirements for the Filling up of Unfilled Positions | | | | | 4007000000002000 | 554 | 554 | 555 | 555 | 2,218 | | | | | | | |
| Region XII - SOCCSKSARGEN | | | | | 2,218 | 554 | 554 | 555 | 555 | 2,218 | | | | | | | |
| | | | | | 2,218 | 554 | 554 | 555 | 555 | 2,218 | | | | | | | |
| General Santos National School of Arts and Trades | | | | | 2,218 | 554 | 554 | 555 | 555 | 2,218 | | | | | | | |
| | | | | | 2,218 | 554 | 554 | 555 | 555 | 2,218 | | | | | | | |
| PS | | | | | 2,218 | 554 | 554 | 555 | 555 | 2,218 | | | | | | | |
| | | | | | 2,218 | 554 | 554 | 555 | 555 | 2,218 | | | | | | | |
| For Payment of Compensation Adjustment | | | | | 4007000000007000 | 554 | 554 | 555 | 555 | 2,218 | | | | | | | |
| | | | | | 4007000000007000 | 554 | 554 | 555 | 555 | 2,218 | | | | | | | |
| Region X - Northern Mindanao | | | | | 1,886,096 | 896 | 896 | 896 | 896 | 1,285 | | | | | | | |
| Regional Office X | PS | | | | 1,886,096 | 896 | 896 | 896 | 896 | 1,285 | | | | | | | |
| | PS | | | | 1,886,096 | 896 | 896 | 896 | 896 | 1,285 | | | | | | | |
| Pension and Gratuity Fund | | | | | 1,886,096 | 896 | 896 | 896 | 896 | 1,285 | | | | | | | |
| | | | | | 1,886,096 | 896 | 896 | 896 | 896 | 1,285 | | | | | | | |
| Purpose | | | | | 1,886,096 | 896 | 896 | 896 | 896 | 1,285 | | | | | | | |
| Pension and Gratuity Fund | | | | | 4008000000000000 | 896 | 896 | 896 | 896 | 1,285 | | | | | | | |
| Purpose | | | | | 4008000000000000 | 896 | 896 | 896 | 896 | 1,285 | | | | | | | |
| For payment of retirement and terminal leave benefits | | | | | 4008000000002000 | 896 | 896 | 896 | 896 | 1,285 | | | | | | | |
| | | | | | 4008000000002000 | 896 | 896 | 896 | 896 | 1,285 | | | | | | | |
| Region X - Northern Mindanao | | | | | 105,439 | 895 | 895 | 895 | 895 | 2,269 | | | | | | | |
| | | | | | 105,439 | 895 | 895 | 895 | 895 | 2,269 | | | | | | | |
| | | | | | 105,439 | 895 | 895 | 895 | 895 | 2,269 | | | | | | | |
| | | | | | 105,439 | 895 | 895 | 895 | 895 | 2,269 | | | | | | | |
| | | | | | 105,439 | 895 | 895 | 895 | 895 | 2,269 | | | | | | | |

494
4,487
4981

| | | | | | | | | | | | |
|--|----------------|---------|-----------|-----------|-------|--|--|-----|-------|----|-------|
| Regional Office X | | 105,439 | | 105,439 | 2,000 | | | 626 | 1,285 | 89 | 2,000 |
| PS | | 105,439 | | 105,439 | 2,000 | | | 626 | 1,285 | 89 | 2,000 |
| Oroquieta Agro-Industrial School | | | | | 269 | | | 269 | | | 269 |
| PS | | | | | 269 | | | 269 | | | 269 |
| For payment of moralization of leave credits | 40080000004000 | 173,186 | 2,344,040 | 2,517,228 | | | | | | | |
| Region X - Northern Mindanao | | 173,186 | 2,344,040 | 2,517,228 | | | | | | | |
| Regional Office X | | 173,186 | 2,344,040 | 2,517,228 | | | | | | | |
| PS | | 173,186 | 2,344,040 | 2,517,228 | | | | | | | |

Prepared By:

Financial Services Head / Budget Officer

Maria Perla F. Roque
MILMA F. ROQUE

In coordination with:

Planning Services Head / Planning Officer

Mariessa G. Legaspi
MARISSA G. LEGASPI

Approved By:

Pia G. Leon
PIA G. LEON
Director / Department Administrator
CHIEF OF SERVICES FOR
ADMINISTRATIVE SERVICES
Reporting System on 20/11/2017 12:10

BED Level: 01 - Agency Submission (NEP)